



WOODSIDE SCHOOL DISTRICT BOARD RETREAT 2020/2021

January 26, 2021

Presented by: Waly Ndiaye

CHIEF BUSINESS OFFICIAL



Woodside School District 20/21 Projected Year Totals As of Jan. 22, 2021

Total Revenue – Unrestricted and Restricted

Revenue Source	1 st Interim Budget	Project year Totals	Change
LCFF*	9,049,797.32	9,049,797.32	-
Federal	242,148.88	271,135.88	28,987.00
Other State	726,323.16	734,225.99	7,902.83
Local	2,928,175.55	2,928,175.55	-
Total	12,946,444.91	12,983,334.74	36,889.83

*LC



Woodside School District 20/21 Projected Year Totals As of Jan. 22, 2021

Total Expenditures – Unrestricted and Restricted

Expenditures	1 st Interim Budget	Projected Year Total	Change
Certificated Salaries	6,384,732	6,395,122	10,390
Classified Salaries	1,343,242	1,359,642	16,400
Employee Benefits	2,917,856	2,956,210	38,354
Books and Supplies	722,800	681,936	-40,864
Services	1,803,763	1,811,633	7,870
Capital Outlay	670,660	680,199	9,539
Other Outgo	331,403	320,615	-10,788
Total	14,174,456	14,205,357	30,901



Woodside School District 20/21 Projected Year Totals As of Jan. 22, 2021

Projected Ending Fund Balance

	1st Interim Budget	Projected Year Total	Change
Beginning Balance	2,182,159	2,182,159	-
Revenue	12,946,445	12,983,335	36,890
Expenditures	14,174,456	14,205,357	30,901
Ending Fund Balance	954,148	960,136	5,989

Property Taxes Growth Rates

Source: San Mateo County Assessment Roll Tracker as of Jan. 22, 2021

	FY 2020-21	FY 2019-20	FY 2018-19
Property taxes Growth Rate	3.07%	4.32%	5.56%

2021-22 Projected property taxes

Current Year Property taxes	Projected Growth Percentage	2021-22 Projected Property taxes Growth
\$8,016,106	3.07%	\$246,094